

TWO FISH

Fall Budget 2002

Treasurer: Yuna Park x5975 c-1066 ypark@brynmawr.edu
 President: WooHee Jun x7814 c-909 wjun@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Concerts (on/off campus)		
On Campus Concert		
<i>Publicity</i>		
Flyers (table tents/mailbox stuffing)	\$50.00	
<i>Hosting Off Campus Group</i>		
Dinner		
Soda (6 bottles x \$1.5)	\$9.00	
Pizza (5 large x \$10)	\$50.00	
Plates, Napkins, Cups	\$10.00	
Chips (4 bags x \$2.5)	\$10.00	
Breakfast		
Juice (3 x \$3/5qt)	\$9.00	
Milk (3 x \$3)	\$9.00	
Bagels	\$30.00	
Cream Cheese	\$10.00	
Water (30bottles x \$4/6bottles)	\$20.00	
	\$207.00	
Off Campus Concert (at NY Boom Church)		
Transportation		
R5 (15pp x \$7.50)	\$112.50	
China Town Bus (15pp X \$10)	\$150.00	
NY Metro Daypass (15pp X \$4)	\$60.00	
	\$322.50	322.5
Music and Instruments		
Christian Music (books, sheet music)		
5 songs x Sheet Music (15 copies x \$2)	\$150.00	
Music CD's and Tapes	\$30.00	
Pitch Pipe	\$20.00	
	\$200.00	140
2Fish T-Shirt Orders (15pp X \$10)		
	\$150.00	0
Christmas Vigil Concert (Special Event)		
<i>Publicity</i>		
	\$50.00	
<i>Food</i>		
Chips (4 bags x \$2.5)	\$10.00	
Soda (5 bottles x \$1)	\$5.00	
Goldfish Cracker (8boxes x \$2.5)	\$20.00	
Hot Chocolate (4 x \$5)	\$20.00	
<i>Christmas decorations</i>	\$20.00	
Candles (10 x \$3)	\$30.00	
	\$155.00	53
Group Retreats		
<i>Food</i>		
Chips (4 bags x \$2.5)	\$10.00	
Soda (3 bottles x \$1.5) , Juice (3 x\$2.5)	\$12.00	
Carrot Sticks (2 bags x \$2)	\$4.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehersals		
Snacks (once every two weeks)		
6 snacks X \$8	\$48.00	30
Total Amount:		\$964.50

44 - 9.75 reallocated to Retreat
 11/18/02 = \$34.25
 reallocated to Off Campus
~~9.75~~ = 9.25

15 + 9.75 reallocated from On Campus Concert
 = 24.75

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Activities	Amount Requested	Amount Budgeted
Concerts (on/off campus)		
On Campus Concert		
<i>Publicity</i>		
Flyers (table tents/mailbox stuffing)	\$50.00 4.00	
<i>Hosting Off Campus Group</i>		
Dinner		
Soda (6 bottles x \$1.5)	\$9.00	} 40.00
Pizza (5 large x \$10)	\$50.00	
Plates, Napkins, Cups	\$10.00	
Chips (4 bags x \$2.5)	\$10.00	
Breakfast		
Juice (3 x \$3/5qt)	\$9.00	} 40.00
Milk (3 x \$3)	\$9.00	
Bagels	\$30.00	
Cream Cheese	\$10.00	
Water (30bottles x \$4/6bottles)	\$20.00	
	\$207.00	
Off Campus Concert (at NY Boom Church)		
Transportation		
R5 (15pp x \$7.50)	\$112.50	} 260.00
China Town Bus (15pp X \$10)	\$150.00	
NY Metro Daypass (15pp X \$4)	\$60.00	
	\$322.50	
Music and Instruments		
Christian Music (books, sheet music)		
5 songs x Sheet Music (15 copies x \$2)	\$150.00	100.00
Music CD's and Tapes	\$30.00	20.00
Pitch Pipe	\$20.00	
	\$200.00	
2Fish T-Shirt Orders (15pp X \$10)		
	\$150.00	
Christmas Vigil Concert (Special Event)		
<i>Publicity</i>		
	\$50.00 3	
<i>Food</i>		
Chips (4 bags x \$2.5)	\$10.00	} 25.00
Soda (5 bottles x \$1)	\$5.00	
Goldfish Cracker (8boxes x \$2.5)	\$20.00	
Hot Chocolate (4 x \$5)	\$20.00	
<i>Christmas decorations</i>		
Candles (10 x \$3)	\$30.00	} 25.00
	\$155.00	
Group Retreats		
<i>Food</i>		
Chips (4 bags x \$2.5)	\$10.00	} 15.00
Soda (3 bottles x \$1.5) , Juice (3 x\$2.5)	\$12.00	
Carrot Sticks (2 bags x \$2)	\$4.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehearsals		
Snacks (once every two weeks)		
6 snacks X \$8	\$48.00	30.00
Total Amount:	\$964.50	604.5

TWO FISH

Fall Budget 2002

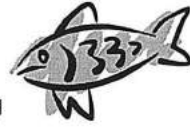
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Concerts (on/off campus)		
On Campus Concert		
<i>Publicity</i>		
Flyers (table tents/mailbox stuffing)	47 \$50.00	
<i>Hosting Off Campus Group</i>		
Dinner		
Soda (6 bottles x \$1.5)	\$9.00	} 40
Pizza (5' large x \$10)	\$50.00	
Plates, Napkins, Cups	\$10.00	
Chips (4 bags x \$2.5)	\$10.00	
Breakfast		
Juice (3 x \$3/5qt)	\$9.00	
Milk (3 x \$3)	\$9.00	
Bagels	\$30.00	
Cream Cheese	\$10.00	
Water (30bottles x \$4/6bottles)	\$20.00	
	\$207.00	
Off Campus Concert (at NY Boom Church)		
Transportation		
R5 (15pp x \$7.50)	\$112.50	} 44
China Town Bus (15pp X \$10)	\$150.00	
NY Metro Daypass (15pp X \$4)	\$60.00	
	\$322.50	
Music and Instruments		
Christian Music (books, sheet music)		
5 songs x Sheet Music (15 copies x \$2)	\$150.00	100.00
-Music CD's and Tapes	\$30.00	\$20.00
Pitch Pipe	\$20.00	
	\$200.00	
2Fish T-Shirt Orders (15pp X \$10)		
	\$150.00	
Christmas Vigil Concert (Special Event)		
<i>Publicity</i>	\$50.00	\$3.00
<i>Food</i>		
Chips (4 bags x \$2.5)	\$10.00	} 25.00
Soda (5 bottles x \$1)	\$5.00	
Goldfish Cracker (8boxes x \$2.5)	\$20.00	
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Group Retreats		
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Carrot Sticks (2 bags x \$2)	\$4.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehersals		
Snacks (once every two weeks)		
6 snacks X \$8	\$48.00	\$30.00
Total Amount:	\$964.50	



♪ Two Fish Introduction ♪



Two Fish is a Christian A Cappella group comprised of Bryn Mawr students. Currently there are eleven members (including two on JYA), and we are having auditions later in the week. We expect the group to have about fifteen members after the audition process.

Rehearsals are held twice a week. We plan to have total of three concerts this semester including the Christmas Vigil Concert.

The mission of this group is to reach out to the Bryn Mawr Campus and beyond through sons of praise.

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Publicity		
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Dinner		
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Publicity		
	\$50.00	
Food		
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Carrot Sticks (2 bags x \$2)	\$4.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehersals		
Snacks (once every two weeks)		
6 snacks X \$8	\$48.00	
	\$964.50	

4
\$40

0

19 x 7.50

7

\$100
\$20

3
\$25
\$25

\$15

\$30

Unpopular Opinions

President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu

Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

<u>Activities</u>	<u>Amount Requested</u>	<u>Amount Budgeted</u>
Speaker	\$50.00	
Tea Publicity	\$5.00	
Tea Food	\$10.00	
February Newspaper	\$56.00	
March Newspaper	\$56.00	
April Newspaper	\$56.00	
February Table Tent	\$8.25	
March Table Tent	\$8.25	
April Table Tent	\$8.25	
May Table Tent	\$8.25	
September Table Tent	\$8.25	
Total	\$274.25	\$ 274.25

Unpopular Opinions is a newspaper-style publication devoted to expressing views that are not usually heard on campus. We hope to create more intellectual diversity at Bryn Mawr by encouraging students to think about issues that are being discussed nationwide but are underrepresented on Bryn Mawr's campus, and also about issues specific to Bryn Mawr that are not often questioned. Most months we will publish one table tent about a specific topic, and one newspaper issue with several articles on various topics. There are 24 people on our email list, and usually we receive four or five articles from different people on the list for each newspaper issue. We hope to attract more people to write for us in the future, and possibly expand the length of our newspapers.

Unpopular Opinions

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Voices for Choice Budget Spring 2003

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu

Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150	\$75
Publicity-events & campaigns	\$40	\$20
Publicity-meetings	\$10	\$7
Transportation-Comm. Service	\$150	\$0
Food	\$25	\$25
Total	\$375	\$127

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

Frequency of meetings: once a week

Voices for Choice Budget Spring 2003

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu

Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150 90.	75
Publicity-events & campaigns	\$40	20
Publicity-meetings	\$10	7
Transportation-Comm. Service	\$150	
Food	\$25	
Total	\$375	127

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Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150 75	
Publicity-events & campaigns	\$40 20	
Publicity-meetings	\$10 57	
Transportation-Comm. Service	\$150	
Food	\$25 25	
Total	\$375	

127

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Publicity-events & campaigns	\$40	
Publicity-meetings	\$10	
Transportation-Comm. Service	\$150	
Food	\$25	
Total	\$375	

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FLUTE CHOIR
Spring 2003 Budget

<u>Activities</u>	<u>Amount Requested</u>	<u>Amount Budgeted</u>
Salary of conductor, Colette LeFevre (7 coachings x \$50)	\$350	300
Purchasing new sets of sheet music (2 pieces x \$50)	\$100	50
Transportation (Community Service Activity)	\$40	
Van rental (2 days x \$18)	\$36	
Mileage (2 days x \$0.440 x 4 miles round trip)	\$4	0
Tea (one tea with food and drinks for 14 people)	\$30	15
Final purchase of alto flute (presently being rented)	\$585	585
Total	\$1,105	950

Nature of Club:

The Flute Choir consists of 14 flutists who meet weekly to rehearse music, wh layed at about 4 concerts a semester, including campus concerts and volunteer concerts at shelters and assisted living homes. Rehearsals with our professional coach are very important to keep us sounding :irst-rate at all of our concerts.

Contact Information:

President Emily Moos
Telephone: 526-7599
Address: Box C-1063
E-mail: emoos@brynmawr.edu

Treasurer Melissa Yarborough
Telephone: 526-5637
Address: Box C-1491
E-mail: myarboro@brynmawr.edu

Bico

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FLUTE CHOIR
Spring 2003 Budget

<u>Activities</u>	<u>Amount Requested</u>	<u>Amount Budgeted</u>
6 Salary of conductor, Colette LeFevre (7 coachings x \$50)	\$350 \$300	
Purchasing new sets of sheet music (2 pieces x \$50)	\$100 \$50	
Transportation (Community Service Activity)	\$40	
Van rental (2 days x \$18)	\$36	
Mileage (2 days x \$0.440 x 4 miles round trip)	\$4	
Tea (one tea with food and drinks for 14 people)	\$30 \$15	
Final purchase of alto flute (presently being rented)	\$585	
Total	\$1,105	

Nature of Club:

The Flute Choir consists of 14 flutists who meet weekly to rehearse music, which is about 4 concerts a semester, including campus concerts and volunteer concerts at sheltered living homes. Rehearsals with our professional coach are very important to sounding first-rate at all of our concerts.

Contact Information:

President Emily Moos
Telephone: 526-7599
Address: Box C-1063
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Telephone: 526-5637
Address: Box C-1491
E-mail: myarboro@brynmawr.edu

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E-mail: myarboro@brynmawr.edu

New

APA ONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
Activities	Amount Requested	Amount Budgeted
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	
Drinks (\$2 x 6 bottles)	\$12.00	
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous		
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$296.00	207
STEERING COMMITTEE MEETING AT BMC		
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	10
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	3
STEERING COMMITTEE MEETINGS OFF-CAMPUS		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	30
TOTAL	\$405.00	250

-78.15

-7.22

-3

-22.50

APA ONE			
Fall Budget 2002			
Bryn Mawr APA ONE Representative: M. Alison Kim			
mkim@brynmawr.edu x5569 C-938			
Activities	Amount Requested		Amount Budgeted
STEERING COMMITTEE RETREAT			
Speaker			
Honorarium	\$100.00		
Dinner			
Pizza (\$10 x 5 boxes)	\$50.00		
Drinks (\$2 x 6 bottles)	\$12.00		
Breakfast			
Donuts	\$15.00		
Drinks (i.e. milk, juice)	\$20.00		
Fruit (i.e. apples, bananas)	\$20.00		
Utensils			
Plates	\$5.00		
Cups	\$5.00		
Napkins	\$5.00		
Miscellaneous			
Mini Legal Pads (\$2 x 15 pads)	\$30.00		
Pens	\$3.00		
Handouts	\$20.00		
Film	\$4.00		
Film Processing	\$7.00		
SUBTOTAL	\$296.00	200	
STEERING COMMITTEE MEETING AT BMC			
Food			
Pizza (\$10 x 3 boxes)	\$30.00		
Drinks (\$2 x 2 bottles)	\$4.00		
Utensils			
Plates	\$5.00		
Cups	\$5.00		
Napkins	\$5.00		
SUBTOTAL	\$49.00	50	
PUBLICITY			
Informational Pamphlets	\$30.00		
SUBTOTAL	\$30.00		
STEERING COMMITTEE MEETINGS OFF-CAMPUS			
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00		
SUBTOTAL	\$30.00		
TOTAL	\$405.00		

at most 5 BMC per mtg

12 ppl

BMC
UPenn

Activities	Amount Requested	Amount Budgeted
APA ONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	
Drinks (\$2 x 6 bottles)	\$12.00	
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous		
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$298.00	
STEERING COMMITTEE MEETING AT BMC		
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	
STEERING COMMITTEE MEETINGS OFF-CAMPUS		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	
TOTAL	\$405.00	

\$250 max

\$250

APA ONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
Activities	Amount Requested	Amount Budgeted
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	
Drinks (\$2 x 6 bottles)	\$12.00	
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous		
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$296.00	
STEERING COMMITTEE MEETING AT BMC		
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	
STEERING COMMITTEE MEETINGS OFF-CAMPUS		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	
TOTAL	\$405.00	

Real
↳
Impact

2 Bryn Mawr
last year 250

APA ONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
Activities	Amount Requested	Amount Budgeted
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	
Drinks (\$2 x 6 bottles)	\$12.00	
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous		
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$296.00	
STEERING COMMITTEE MEETING AT BMC		
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	
STEERING COMMITTEE MEETINGS OFF-CAMPUS		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	
TOTAL	\$405.00	

\$ 250

REALLOCATION FORM

Club name: Bryn Mawr College Wiccan and Pagan Collective

Reallocating from which event: ~~Wicca~~ Food at Rituals (paper products) and (cheeses)

Reallocating to: Supplies for Rituals

Amount requested for allocation: \$18.80

Reason: While we originally allowed \$10.00 for paper products and \$18.00 for cheeses, we

quickly decided to cut back on paper products for environmental reasons. We also have more vegans
in the group than initially predicted, and thus less need for cheese. We could really use this money for

Treasurer's Signature: Brenda E. Roberts

Date: 4/15/03

SFC Approval: Val

ritual supplies. We had originally budgeted \$25.00 for this, but it was cut to \$10.00. I now believe that this was a bad place to cut from.

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

Mission Statements: *To provide a safe space for pagan/wiccan/goddess-oriented women
explore their spirituality
To provide information to anyone on campus who may have questions about
this spiritual path
To provide interested Bryn Mawr students with access to the larger pagan/wiccan
community in the Philadelphia area
To promote community, networking, and resources for this group of individuals
who have traditionally had difficulty finding others of like minds.*

Contact Info: (name) (box) (phone)
Michelle Mueller, President (1033) 519-0188
Brenda Rebert, Treasurer (383) 5521

(e-mail)
mmueller@brynmawr.edu
brebert@brynmawr.edu

Activities

Amount Requested/ Amount Budgeted

Food at Rituals:

Breads
Cheeses
Fruits
Desserts
Drinks
Paper Products

\$15.00
~~\$18.00~~
\$15.00
\$12.00
\$15.00
~~\$10.00~~
\$ 70.00

Handwritten notes:
- \$1.50 =
+ 0.20
reallocation
to
- 23.80
+ 10 = 0

Supplies for Rituals:

Candles
Incense
Miscellaneous (string, paper, flowers, herbs, etc.)

\$12.00
\$5.00
\$8.00
\$ 10.00

Fees for Off-Campus Events:

Workshop Fees
Ritual Supplies Fees
Transportation (usually SEPTA)

\$50.00
\$20.00
\$70.00
\$ 140.00
\$ 220.00

Handwritten calculations:
10.00 + 18.80 = 28.80
28.80 + 5.00 = 33.80
33.80 - 15.41 = 18.39
140.00 - 5.00 = 135.00 - 105 = 30

Total:

Size of Club:

Frequency of Meetings:

approx. 15
approx. bi-monthly

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

Mission Statements: *To provide a safe space for pagan/wiccan/goddess-oriented women
explore their spirituality*

*To provide information to anyone on campus who may have questions about
this spiritual path*

*To provide interested Bryn Mawr students with access to the larger pagan/wiccan
community in the Philadelphia area*

*To promote community, networking, and resources for this group of individuals
who have traditionally had difficulty finding others of like minds.*

Contact Info: (name) (box) (phone)
Michelle Mueller, President (1033) 519-0188
Brenda Rebert, Treasurer (383) 5521

(e-mail)
mmueller@brynmawr.edu
brebert@brynmawr.edu

Activities

Amount Requested/ Amount Budgeted

Food at Rituals:

Breads	\$15.00
Cheeses	\$18.00
Fruits	\$15.00
Desserts	\$12.00
Drinks	\$15.00
Paper Products	\$10.00

} 70

Supplies for Rituals:

Candles	\$12.00
Incense	\$5.00
Miscellaneous (string, paper, flowers, herbs, etc.)	\$8.00

} 10

Fees for Off-Campus Events:

Workshop Fees	\$50.00
Ritual Supplies Fees	\$20.00
Transportation (usually SEPTA)	\$70.00

Total:

\$250.00

Size of Club:

approx. 15

Frequency of Meetings:

approx. bi-monthly

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

Mission Statements: *To provide a safe space for pagan/wiccan/goddess-oriented women
explore their spirituality*

*To provide information to anyone on campus who may have questions about
this spiritual path*

*To provide interested Bryn Mawr students with access to the larger pagan/wiccan
community in the Philadelphia area*

*To promote community, networking, and resources for this group of individuals
who have traditionally had difficulty finding others of like minds.*

Contact Info: (name) (box) (phone)

Michelle Mueller, President (1033) 519-0188

Brenda Rebert, Treasurer (383) 5521

(e-mail)

mmueller@brynmawr.edu

brebert@brynmawr.edu

Activities

Amount Requested/ Amount Budgeted

Food at Rituals:

Breads	\$15.00	} 10
Cheeses	\$18.00	
Fruits	\$15.00	
Desserts	\$12.00	
Drinks	\$15.00	
Paper Products	\$10.00	

Supplies for Rituals:

Candles	\$12.00	} 10
Incense	\$5.00	
Miscellaneous (string, paper, flowers, herbs, etc.)	\$8.00	

Fees for Off-Campus Events:

Workshop Fees	\$50.00
Ritual Supplies Fees	\$20.00
Transportation (usually SEPTA)	\$70.00

Total:

\$250.00 240220

Size of Club:

approx. 15

Frequency of Meetings:

approx. bi-monthly

REALLOCATION FORM

Club name: Chinatown Tutorial

Reallocating from which event: Mentoring Session

Reallocating to: Educational Games

Amount requested for allocation: \$40

Reason: There was no mentoring session. We only have games for
Wednes tutoring but none for Thursdays.

Treasurer's Signature: [Signature]

Date: 11/18/03

SFC Approval: [Signature]

Chinatown Tutorial Program

Budgeting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou	Karen Pang
x5975	x5413
<u>chou@brynmawr.edu</u>	<u>kpang@brynmawr.edu</u>
C-610	C-1065

<u>Needs/Activities</u>	<u>Amount Requested</u>	<u>Amount Budgeted</u>
Transportation		
Van:		
24 trips x {(\$20 per van x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}	\$ 1,440.00	
Parking:		
\$5 per van x 2 vans x 24 trips	\$ 240.00	
	Subtotal \$ 1,680.00	0.00
Facilities		
Insurance Contribution to the Church	\$ 100.00	
	Subtotal \$ 100.00	50.00
		<i>books →</i>
Mentoring Session (*see below for description)		
<i>Transportation</i>		
Van Rental:		
1 trip x {(\$20 van rental x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}	\$ 60.00	60.00
Subway:		
\$1.60 x 40 tutors/tutees x 2 way	\$ 64.00	0.00
		40 games →
<i>Food</i>		
Candy:		
\$4.00 per bag x 6 bags	\$ 24.00	20.00
	Subtotal \$ 148.00	+20.00 ✓
Books		
<u>10 Real SATs with CDROM</u>	\$ 15.00	15.00
<u>Hot Words for SAT I</u>	\$ 10.00	10.00
<u>Side by Side Textbook (for ESL students)</u>	\$ 15.00	15.00
<u>Side by Side Workbook (for ESL students)</u>	\$ 13.00	13.00
<u>Webster's New World College Dictionary, Fourth Edition</u>	\$ 20.00	20.00

Webster's Student Dictionary \$ 5.00 0.00

The New American Roget's College Thesaurus in Dictionary Form \$ 10.00 10.00

Subtotal \$ 88.00 - 75.21 + 50 reallocated

Educational Games

Brain Quest Game for Grades 1-6 \$ 25.00 25.00

USA Map Capitals and States Puzzle \$ 20.00 20.00

I Spy Memory Game \$ 14.00 14.00

100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy \$ 20.00 0.00

Chess Board \$ 10.00 0.00

Subtotal \$ 89.00
~~69.00~~
- 69.00
\$ 5.06 + 40.00

Supplies for Younger Student Activities

Markers

\$6.36 per box x 2 \$ 12.72 12.72

Crayons

\$1.44 per box x 3 \$ 4.32 4.32

Glue sticks

\$10 for a dozen x 1 \$ 10.00 10.00

Scissors

\$2.79 x 3 \$ 8.37 8.37

Poster Board for publicity

5 pack for \$3.71 \$ 3.71 3.71

Construction Paper

\$2.98 per pack x 3 \$ 8.94 8.94

Index Cards

\$2.33 x 6 \$ 13.98 13.98

Pencil Boxes

\$1.00 x 3 \$ 3.00 0.00

Bookbag

\$20 \$ 20.00 0.00

Subtotal \$ 85.04

Copy Center

Photocopies for publicity for parents of the schools \$ 2.00 2.00

Photocopies for tutoring registration for the students \$ 4.00 4.00

Photocopies for mentoring session permission slips \$ 4.00 4.00

Subtotal \$ 10.00

- 4.80

Total \$ 2,200.04

344.04

The Chinatown Tutorial Program

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Tutors from Bryn Mawr will take two vans to Chinatown and meet up with the tutees at their school. As a group, they will take the local subway to get to UPenn's campus where the Haunted House and Trick-or-Treating activities will be held. This mentoring session will help form bonds between the tutors and students.

Chinatown Tutorial Program

Budgeting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou	Karen Pang
x5975	x5413
<u>chou@brynmawr.edu</u>	<u>kpang@brynmawr.edu</u>
C-610	C-1065

Needs/Activities

Amount Requested

Amount Budgeted

Transportation

Van:

24 trips x {(\$20 per van x 2 vans)
+ [(25 miles x 2 vans) x \$.40/miles]} \$ 1,440.00

Parking:

\$5 per van x 2 vans x 24 trips \$ 240.00

Subtotal \$ ~~1,680.00~~

Facilities

Insurance Contribution to the Church \$ 100.00

Subtotal \$ 100.00

Mentoring Session (*see below for description)

Transportation

Van Rental:

1 trip x {(\$20 van rental x 2 vans) +
[(25 miles x 2 vans) x \$.40/miles]} \$ 60.00

Subway:

\$1.60 x 40 tutors/tutees x 2 way \$ ~~64.00~~

Food

Candy:

\$4.00 per bag x 6 bags \$ ~~24.00~~ 20

Subtotal \$ 148.00

Books

10 Real SATs with CDROM \$ 15.00

Hot Words for SAT I \$ 10.00

Side by Side Textbook (for ESL students) \$ 15.00

Side by Side Workbook (for ESL students) \$ 13.00

Webster's New World College Dictionary, Fourth Edition \$ 20.00

<u>Webster's Student Dictionary</u>	\$	5.00
<u>The New American Roget's College Thesaurus in Dictionary Form</u>	\$	10.00
	Subtotal	\$ 88.00

Educational Games

<u>Brain Quest Game for Grades 1-6</u>	\$	25.00
<u>USA Map Capitals and States Puzzle</u>	\$	20.00 <i>nee</i>
<u>I Spy Memory Game</u>	\$	14.00
<u>100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy</u>	\$	20.00
Chess Board	\$	10.00
	Subtotal	\$ 89.00

Supplies for Younger Student Activities

Markers	\$6.36 per box x 2	\$	12.72
Crayons	\$1.44 per box x 3	\$	4.32
Glue sticks	\$10 for a dozen x 1	\$	10.00
Scissors	\$2.79 x 3	\$	8.37
Poster Board for publicity	5 pack for \$3.71	\$	3.71
Construction Paper	\$2.98 per pack x 3	\$	8.94
Index Cards	\$2.33 x 6	\$	13.98
Pencil Boxes	\$1.00 x 3		\$3.00
Bookbag	\$20	\$	20.00
	Subtotal	\$	85.04

Copy Center

Photocopies for publicity for parents of the schools	\$	2.00
Photocopies for tutoring registration for the students	\$	4.00
Photocopies for mentoring session permission slips	\$	4.00
	Subtotal	\$ 10.00

Total \$ 2,200.04

The Chinatown Tutorial Program

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Chinatown Tutorial Program

Budgeting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou Karen Pang
 x5975 x5413
chou@brynmawr.edu kpang@brynmawr.edu
 C-610 C-1065

*Weds
Thurs.*

Needs/Activities

Amount Requested Amount Budgeted

Transportation

Van:

24 trips x {(\$20 per van x 2 vans)
 + [(25 miles x 2 vans) x \$.40/miles]}

\$ 1,440.00

Parking:

\$5 per van x 2 vans x 24 trips

~~\$ 240.00~~

Subtotal ~~\$ 1,680.00~~

Facilities

Insurance Contribution to the Church

\$ 100.00

Subtotal \$ 100.00

Mentoring Session (*see below for description)

Transportation

Van Rental:

1 trip x {(\$20 van rental x 2 vans) +
 [(25 miles x 2 vans) x \$.40/miles]}

\$ 60.00

Subway:

\$1.60 x 40 tutors/tutees x 2 way

\$ 64.00

Food

Candy:

\$4.00 per bag x 6 bags

~~\$ 24.00~~

Subtotal \$ 148.00

Books

10 Real SATs with CDROM

\$ 15.00

Hot Words for SAT I

\$ 10.00

Side by Side Textbook (for ESL students)

\$ 15.00

Side by Side Workbook (for ESL students)

\$ 13.00

Webster's New World College Dictionary, Fourth Edition

\$ 20.00

<u>Webster's Student Dictionary</u>	\$	5.00
<u>The New American Roget's College Thesaurus in Dictionary Form</u>	\$	10.00
Subtotal	\$	88.00

Educational Games

<u>Brain Quest Game for Grades 1-6</u>	\$	25.00
<u>USA Map Capitals and States Puzzle</u>	\$	20.00
<u>I Spy Memory Game</u>	\$	14.00
<u>100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy</u>	\$	20.00
Chess Board	\$	10.00
Subtotal	\$	89.00

Supplies for Younger Student Activities

Markers	\$6.36 per box x 2	\$	12.72
Crayons	\$1.44 per box x 3	\$	4.32
Glue sticks	\$10 for a dozen x 1	\$	10.00
Scissors	\$2.79 x 3	\$	8.37
Poster Board for publicity	5 pack for \$3.71	\$	3.71
Construction Paper	\$2.98 per pack x 3	\$	8.94
Index Cards	\$2.33 x 6	\$	13.98
Pencil Boxes	\$1.00 x 3	\$	3.00
Bookbag	\$20	\$	20.00
Subtotal		\$	85.04

Copy Center

Photocopies for publicity for parents of the schools	\$	2.00
Photocopies for tutoring registration for the students	\$	4.00
Photocopies for mentoring session permission slips	\$	4.00
Subtotal	\$	10.00

374

Total \$ 2,200.04

The Chinatown Tutorial Program

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

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Chinatown Tutorial Program

Budgeting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou Karen Pang
 x5975 x5413
chou@brynmawr.edu kpang@brynmawr.edu
 C-610 C-1065

Needs/Activities

Amount Requested Amount Budgeted

Transportation

Van:

24 trips x {(\$20 per van x 2 vans)
 + [(25 miles x 2 vans) x \$.40/miles]}

~~\$ 1,440.00~~

Parking:

\$5 per van x 2 vans x 24 trips

~~\$ 240.00~~

Subtotal ~~\$ 1,680.00~~

Facilities

Insurance Contribution to the Church

~~\$ 100.00~~

Subtotal \$ 100.00 ⁵⁰

Mentoring Session (*see below for description)

Transportation

Van Rental:

1 trip x {(\$20 van rental x 2 vans) +
 [(25 miles x 2 vans) x \$.40/miles]}

~~\$ 60.00~~ ⁶⁰

Subway:

\$1.60 x 40 tutors/tutees x 2 way

~~\$ 64.00~~ ⁶⁴

Food

Candy:

\$4.00 per bag x 6 bags

~~\$ 24.00~~ ²⁰

Subtotal \$ 148.00

Books

10 Real SATs with CDROM

\$ 15.00

Hot Words for SAT I

\$ 10.00

Side by Side Textbook (for ESL students)

\$ 15.00

Side by Side Workbook (for ESL students)

\$ 13.00

Webster's New World College Dictionary, Fourth Edition

\$ 20.00

<u>Webster's Student Dictionary</u>	\$	5.00
<u>The New American Roget's College Thesaurus in Dictionary Form</u>	\$	10.00
Subtotal	\$	88.00

Educational Games

<u>Brain Quest Game for Grades 1-6</u>	\$	25.00	✓
<u>USA Map Capitals and States Puzzle</u>	\$	20.00	✓
<u>I Spy Memory Game</u>	\$	14.00	✓
<u>100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy</u>	\$	20.00	-
Chess Board	\$	10.00	✓
Subtotal	\$	89.00	

Supplies for Younger Student Activities

Markers	\$6.36 per box x 2	\$	12.72
Crayons	\$1.44 per box x 3	\$	4.32
Glue sticks	\$10 for a dozen x 1	\$	10.00
Scissors	\$2.79 x 3	\$	8.37
Poster Board for publicity	5 pack for \$3.71	\$	3.71
Construction Paper	\$2.98 per pack x 3	\$	8.94
Index Cards	\$2.33 x 6	\$	13.98
Pencil Boxes	\$1.00 x 3		\$3.00
Bookbag	\$20	\$	20.00
Subtotal		\$	85.04

Copy Center

Photocopies for publicity for parents of the schools	\$	2.00
Photocopies for tutoring registration for the students	\$	4.00
Photocopies for mentoring session permission slips	\$	4.00
Subtotal	\$	10.00

Total \$ 2,200.04

The Chinatown Tutorial Program

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Tutors from Bryn Mawr will take two vans to Chinatown and meet up with the tutees at their school. As a group, they will take the local subway to get to UPenn's campus where the Haunted House and Trick-or-Treating activities will be held. This mentoring session will help form bonds between the tutors and students.

Chinatown Tutorial Program

Budgeting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou Karen Pang
 x5975 x5413
chou@brynmawr.edu kpang@brynmawr.edu
 C-610 C-1065

Needs/Activities

Amount Requested

Amount Budgeted

Transportation

Van:

24 trips x {(\$20 per van x 2 vans)
 + [(25 miles x 2 vans) x \$.40/miles]}

\$ 1,440.00

Parking:

\$5 per van x 2 vans x 24 trips

\$ 240.00

Subtotal \$ 1,680.00

Facilities

Insurance Contribution to the Church

\$ 100.00

Subtotal \$ 100.00

50

Mentoring Session (*see below for description)

Transportation

Van Rental:

1 trip x {(\$20 van rental x 2 vans) +
 [(25 miles x 2 vans) x \$.40/miles]}

\$ 60.00

Subway:

\$1.60 x 40 tutors/tutees x 2 way

\$ 64.00

Food

Candy:

\$4.00 per bag x 6 bags

\$ 24.00

Subtotal \$ 148.00

20

Books

10 Real SATs with CDROM

\$ 15.00

Hot Words for SAT I

\$ 10.00

Side by Side Textbook (for ESL students)

\$ 15.00

Side by Side Workbook (for ESL students)

\$ 13.00

Webster's New World College Dictionary, Fourth Edition

\$ 20.00

~~Webster's Student Dictionary~~ \$ 5.00

The New American Roget's College Thesaurus in Dictionary Form \$ 10.00

Subtotal \$ 88.00

Educational Games

Brain Quest Game for Grades 1-6 \$ 25.00

USA Map Capitals and States Puzzle \$ 20.00

I Spy Memory Game \$ 14.00

100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy \$ 20.00

Chess Board \$ 10.00

Subtotal \$ 89.00

Supplies for Younger Student Activities

Markers

\$6.36 per box x 2 \$ 12.72

Crayons

\$1.44 per box x 3 \$ 4.32

Glue sticks

\$10 for a dozen x 1 \$ 10.00

Scissors

\$2.79 x 3 \$ 8.37

Poster Board for publicity

5 pack for \$3.71 \$ 3.71

Construction Paper

\$2.98 per pack x 3 \$ 8.94

~~Index Cards~~

~~\$2.33 x 6 \$ 13.98~~

~~Pencil Boxes~~

~~\$1.00 x 3 \$3.00~~

~~Bookbag~~

~~\$20 \$ 20.00~~

Subtotal \$ 85.04

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CUSTOMER INFORMATION

Customer Name: Amanda Chodura Phone Extension: 5864
Department: _____ Budget Number: _____
Date of Request: 4/1/03 Date Needed: 4/1/03
Number of Originals: 1 Number of Copies: 300
Grand Total: \$ 19.20
(Copy Center Use)

COPY DIRECTIONS

Desired Features (double-click check box)

Collate Cut Fold Staple Spiral

Special Instructions / Type of Paper

Green Green (not card stock)

Email to Copy Center (copycenter@brynmawr.edu) When sending a document by email please make sure that you leave at least a 1 inch margin on all four sides (top, bottom, left and right).

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Job #: D-2
Padding: _____
Collate: _____
Cut: _____
Fold: _____
Staple: _____
Spiral: _____

1 - 50	<u>50</u>	<u>.07</u>	x .04 =	<u>3.50</u>
51 - 250	<u>250</u>	<u>.03</u>	x .03 =	<u>12.50</u>
251+		<u>.02</u>	x .02 =	

Total: 16.00
Personal + 20%: 3.20
GRAND TOTAL: 19.20

Signature _____