BUDGETING FORM

Check #	Payee	Event	Amount (-)	Amount (+)	Balance	
-			Sample of the same		\$60400	
7939	Jami Fykui	Musice motivinents	140.00		\$604.50.	
7876		Retreat!		gonly \$15 budgeted	1129-75	
7911	Jami Everi	Missis + Instruments	115 93		439-75	MAIDED
	Tuno Park	Reheased Spack	18.83		_ 017	The state of the state of
8066		8 /2 Conort Concert.	322 30			(9.15)
8068	Muna Park	returned Concert.				(100)
	Check 1971	noturned		+115.83	106.68	
	Paid by Yong Pank	Of Campus Concert	10.00	₹ 23.50	130.18	
8419	Yuna Park	Snacks	13.05		117.13	
8184	BMC BITS	Transportation	31.20		85.93	
8185	Young Park	Christmas Vigil Concert	53.00		32.93	
8841	PSI NKYEKYEN	Food	5.68		27.25	
8842	& gunal Palle	Pitchpipe Christmas Vigil Concert	20.09		7.16	
CONTRACTOR OF STREET	Paid by Yuna Park	Christmas Vigil Concerd		+28.79	35.95	
	J. Carlotte and Ca					
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			Material Company			
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Fall Budget 2002

Treasurer: Yuna Park x5975 c-1066 ypark@brynmawr.edu President: WooHee Jun x7814 c-909 wjun@brynmawr.edu

Activities	Amount Requested	Amount Budgeted	
Concerts (on/off campus)			
On Campus Concert			
Publicity			0
Flyers (table tents/mailbox stuffing)	\$50.00		
Hosting Off Campus Group	ψου.σο		
Dinner			
Soda (6 bottles x \$1.5)	\$9.00	Y *	
Pizza (5 large x \$10)	\$50.00		
,			
Plates, Napkins, Cups	\$10.00		
Chips (4 bags x \$2.5)	\$10.00		
Breakfast	60.00		
Juice (3 x \$3/5qt)	\$9.00		d to
Milk (3 x \$3)	\$9.00		Mocotect
Bagels	\$30.00		- reale potreal to
Cream Cheese	\$10.00	9.7	25
Water (30bottles x \$4/6bottles)	\$20.00		= 434.
	\$207.00	44	NO CONFERENCE
Off Campus Concert (at NY Boom Church)	18	11.	S readlocated to Retreat 8/125 18/12 Offerences
Transportation		7.	1
R5 (15pp x \$7.50)	\$112.50		\$ 10-L
China Town Bus (15pp X \$10)	\$150.00		
NY Metro Daypass (15pp X \$4)	\$60.00		
	\$322.50	322.5	
flusic and Instruments			
Christian Music (books, sheet music)			
5 songs x Sheet Music (15 copies x \$2)	\$150.00		
Music CD's and Tapes	\$30.00		
Pitch Pipe	\$20.00		
	\$200.00	140	
Fish T-Shirt Orders (15pp X \$10)	\$150.00	0	
Christmas Vigil Concert (Special Event)			10
Publicity	\$50.00		
Food	11011		
Chips (4 bags x \$2.5)	\$10.00		
Soda (5 bottles x \$1)	\$5.00		
Goldfish Cracker (8boxes x \$2.5)	\$20.00		
Hot Chocolate (4 x \$5)	\$20.00		
Christmas decorations	\$20.00	20	
Candles (10 x \$3)	\$30.00		
	\$155.00	53	
roup Retreats			
Food			
Chips (4 bags x \$2.5)	\$10.00		from
Soda (3 bottles x \$1.5) , Juice (3 x\$2.5)	\$12.00		a rated agu
Carrot Sticks (2 bags x \$2)	\$4.00		real on Cary
Cookies (2 x \$3)	\$6.00	A'a.	75 10 01 61
	\$32.00	15 +	- 1
ah awada		58	\$ 24.10
enersals			A CONTRACTOR OF THE PARTY OF TH
Snacks (once every two weeks)			
Rehersals Snacks (once every two weeks) 6 snacks X \$8	\$48.00	30	75 reallocated from Control

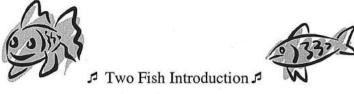
Fall Budget 2002

Treasurer: Yuna Park x5975 c-1066 ypark@brynmawr.edu President: WooHee Jun x7814 c-909 wjun@brynmawr.edu 19

Activities	Amount Requested	Amount Budgeted
Concerts (on/off campus)		
On Campus Concert		
Publicity		+
	\$50.00- 4.00	
Flyers (table tents/mailbox stuffing)	\$50.00	
Hosting Off Campus Group		
Dinner		
Soda (6 bottles x \$1.5)	\$9.00	
Pizza (5 large x \$10)	\$50.00	0.00
Plates, Napkins, Cups	\$10.00	
Chips (4 bags x \$2.5)	\$10.00	
Breakfast		
Juice (3 x \$3/5qt)	\$9.00	
Milk (3 x \$3)	\$9,00	
Bagels	\$30,00	
Cream Cheese	\$10,00	
Water (30bottles x \$4/6bottles)	\$20.00	
	\$207.00	
Off Campus Concert (at NY Boom Church)		
Transportation		
R5 (15pp x \$7.50)	\$112.50	
China Town Bus (15pp X \$10)	\$150.00	0.00
7. 7.	\$60.00	00.00
NY Metro Daypass (15pp X \$4)		
	\$322.50	
Music and Instruments		
Music and Instruments		
Christian Music (books, sheet music)	0.000 100 0	ic)
5 songs x Sheet Music (15 copies x \$2)	\$150.00 (00.0	5
Music CD's and Tapes	\$30.00 70.0	
Pitch Pipe	\$20.00	
	\$200.00	
2Fish T-Shirt Orders (15pp X \$10)	\$150.00	
Christman Vinil Connect (Consist French)		
Christmas Vigil Concert (Special Event)	3	
Publicity	\$50.00	
Food		
Chips (4 bags x \$2.5)	\$10.00	0
Soda (5 bottles x \$1)	\$5.00 \$20.00	00
Goldfish Cracker (8boxes x \$2.5)	\$20.00	
Hot Chocolate (4 x \$5)	\$20.00	
Christmas decorations	\$20.00 \$20.00 \$20.00 \ 25.00	50
Candles (10 x \$3)	\$30:00	
	\$155.00	
Croup Potrosto		
Group Retreats		
Food	*****	
Chips (4 bags x \$2.5)	\$10.00	5500
Soda (3 bottles x \$1.5), Juice (3 x\$2.5)	\$12.00	50 15.00
Carrot Sticks (2 bags x \$2)	41.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehersals		
Snacks (once every two weeks)		0-4-0
6 snacks X \$8	\$48.00—	G04.5
T-1-1 F		" "
Total Amount:	\$964.50	CO 7.)
		~

Fall Budget 2002
Treasurer: Yuna Park x5975 c-1066 ypark@brynmawr.edu President: WooHee Jun x7814 c-909 wjun@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Concerts (on/off campus)		
On Campus Concert	()	
Publicity	41	
Flyers (table tents/mailbox stuffing)	\$50,00	
Hosting Off Campus Group		
Dinner	I	
Soda (6 bottles x \$1.5)	\$9.00	
Pizza (5'large x \$10)	\$50.00	
Plates, Napkins, Cups	\$10.00	
Chips (4 bags x \$2.5)	\$10.00	
Breakfast	J	
Juice (3 x \$3/5qt)	\$9.00	
Milk (3 × \$3)	\$9.00	
Bagels	\$30.00	
Cream Cheese	\$10.00	
Water (30bottles x \$4/6bottles)	\$20.00	
	\$207.00	
Off Campus Concert (at NY Boom Church)	4	4
Transportation	Matrices and S	
R5 (15pp x \$7.50)	\$112.50	
China Town Bus (15pp X \$10)	\$150.00	
NY Metro Daypass (15pp X \$4)	\$60.00	
	\$322.50	×
Music and Instruments		
Christian Music (books, sheet music)	\$150.00 (00.00	
5 songs x Sheet Music (15 copies x \$2)	\$150.00 100.00	
-Music CD's and Tapes Pitch Pipe	\$20.00	
richt pe	\$200.00	
2Fish T-Shirt Orders (15pp X \$10)	\$150.00	
Christmas Vigil Concert (Special Event)	3 2 13 1	
Publicity	\$50.00 \$ 3.00	
Food		
Chips (4 bags x \$2.5)	\$50.00 \$ 5.00	
Soda (5 bottles x \$1)	\$5.00	
Goldfish Cracker (8boxes x \$2.5)	\$20.00	
Hot Chocolate (4 x \$5)	\$20.00	
Christmas decorations	\$20.00 \$20.00 \$30.00	
Candles (10 x \$3)	\$155.00	
Group Retreats		
Food		
Chips (4 bags x \$2.5)	\$10.00	
Soda (3 bottles x \$1.5) , Juice (3 x\$2.5)	\$10.00	
Carrot Sticks (2 bags x \$2)	\$4.00	
Cookies (2 x \$3)	\$6.00	
	\$32.00	
Rehersals		,
Snacks (once every two weeks)	``	0
6 snacks X \$8	\$48.00	.60
Total Amount:	\$964.50	



Two Fish is a Christian A Cappella group comprised of Bryn Mawr students. Currently there are eleven members (including two on JYA), and we are having auditions later in the week. We expect the group to have about fifteen members after the audition process.

Rehearsals are held twice a week. We plan to have total of three concerts this semester including the Christmas Vigil Concert.

The mission of this group is to reach out to the Bryn Mawr Campus and beyond through sons of praise.

Fall Budget 2002

Treasurer: Yuna Park x5975 c-1066 ypark@brynmawr.edu President: WooHee Jun x7814 c-909 wjun@brynmawr.edu



Activities

Amount Requested

Amount Budgeted

Concerts (on/off campus)

On Campus Concert

Publicity

Flyers (table tents/mailbox stuffing)

Hosting Off Campus Group

Dinner

Soda (6 bottles x \$1.5)

Pizza (5 large x \$10)

Plates, Napkins, Cups

Chips (4 bags x \$2.5)

Breakfast

Juice (3 x \$3/5qt)

Milk (3 x \$3)

Bagels

Cream Cheese

Water (30bottles x \$4/6bottles)

Off Campus Concert (at NY Boom Church)

Transportation

R5 (15pp x \$7.50)

China Town Bus (15pp X \$10)

NY Metro Daypass (15pp X \$4)

\$50.00	14	
\$10.00	1	
\$10.00	1	
	/	
\$9.00		
\$9.90	\sim	
\$30.00		
\$10.00		
/\$20.00		
\$207.00		

\$112.50

\$150.00

\$60.00

\$322.50

Music and Instruments

Christian Music (books, sheet music)

5 songs x Sheet Music (15 copies x \$2)

Music CD's and Tapes

Pitch Pipe

\$150.00 \$30.00 \$20.00	\$1000
\$200.00	

2Fish T-Shirt Orders (15pp X \$10)

Christmas Vigil Concert (Special Event)

Publicity

Food

Chips (4 bags x \$2.5)

Soda (5 bottles x \$1)

Goldfish Cracker (8boxes x \$2.5)

Hot Chocolate (4 x \$5)

Christmas decorations

Candles (10 x \$3)

\$20.00 \$30.00 \$155.00

Group Retreats

Food

Chips (4 bags x \$2.5)

Soda (3 bottles x \$1.5), Juice (3 x\$2.5)

Carrot Sticks (2 bags x \$2)

Cookies (2 x \$3)

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\$10.00	(
\$12.00	XV
\$4.00 \$6.00	义.
\$32.00	

\$10.00

\$20.00

Rehersals

Snacks (once every two weeks)

6 snacks X \$8

Total Amount:

BUDGETING FORM

Spring 103

Check#	Payee	Event	Amount (-)	Amount (+)	Balance
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President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

Activities	Amo	unt Requested	Amount Budgetee	₫
Speaker		\$50.00		
Tea Publicity		\$5.00		
Tea Food		\$10.00		
February Newspaper		\$56.00		
March Newspaper	14.	\$56.00		
April Newspaper		\$56.00		
February Table Tent		\$8.25		
March Table Tent		\$8.25		
April Table Tent		\$8.25		
May Table Tent		\$8.25		
September Table Tent		\$8.25		
Total		\$274.25	\$ 274.25	

President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Speaker	\$50.00	
Tea Publicity	\$5.00	
Tea Food	\$10.00	
February Newspaper	\$56.00	
March Newspaper	\$56.00	
April Newspaper	\$56.00	
February Table Tent	\$8.25	
March Table Tent	\$8.25	
April Table Tent	\$8.25	
May Table Tent	\$8.25	
September Table Tent	\$8.25	
Total	\$274.25	



President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Speaker	\$50.00	
Tea Publicity	\$5.00	
Tea Food	\$10.00	
February Newspaper	\$56.00	
March Newspaper	\$56.00	
April Newspaper	\$56.00	
February Table Tent	\$8.25	
March Table Tent	\$8.25	
April Table Tent	\$8.25	
May Table Tent	\$8.25	
September Table Tent	\$8.25	
Total	(\$274.25)	

President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

<u>Activities</u>	Amount Requested	Amount Budgeted
Speaker	\$50.00	
Tea Publicity	\$5.00	
Tea Food	\$10.00	
February Newspaper	\$56.00	
March Newspaper	\$56.00	
April Newspaper	\$56.00	
February Table Tent	\$8.25	
March Table Tent	\$8.25	
April Table Tent	\$8.25	
May Table Tent	\$8.25	
September Table Tent	\$8.25	
Total	(\$274.25)	

President: Catherine Barrett, x5466, Box C-530, cbarrett@brynmawr.edu Treasurer: Jessie Rosenberg, x7906, Box C-1132, jrosenbe@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Speaker	\$50.00	
Tea Publicity	\$5.00	
Tea Food	\$10.00	
February Newspaper	\$56.00	Para 1 d g
March Newspaper	\$56.00	
April Newspaper	\$56.00	
February Table Tent	\$8.25	
March Table Tent	\$8.25	
April Table Tent	\$8.25	
May Table Tent	\$8.25	
September Table Tent	\$8.25	
Total	\$274.25	

BUDGETING FORM Spring '03

Check#	Payee	Event	Amount (-)	Amount (+)	Balance
8453	-	E (/ KEA)	13.04	-,	\$127
8653	Jenrifer Jascoll	Food for 1st Mtg	13.09		गठभूष्ट
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President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150	\$75
Publicity-events & campaigns	\$40	\$20
Publicity-meetings	\$10	\$7
Transportation-Comm. Service	\$150	\$0
Food	\$25	\$25
Total	\$375	\$127

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Amount Requested	Amount Budgeted
\$150 90.	75
\$40	20
\$10-	7
\$150	
\$25	
\$375	127
	\$150 90, \$40 \$10 \$150 \$25

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Red	quested	Amount	Budgeted
Films & Educational Material	\$150	75		
Publicity-events & campaigns	\$40	20		
Publicity-meetings	\$10	87		
Transportation-Comm. Service	\$150			
Food	\$25	25		
Total	\$375			
			127	

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150	
Publicity-events & campaigns	\$40	
Publicity-meetings	\$10	
Transportation-Comm. Service	\$150	
Food	\$25	
Total .	\$375	

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

President: Kate Tucker x7669 C-1037 ktucker@brynmawr.edu Treasurer: Jenn Jascoll x5690 C-899 jjascoll@brynmawr.edu

Activities	Amount Requested	Amount Budgeted
Films & Educational Material	\$150 75	
Publicity-events & campaigns	\$4020	
Publicity-meetings	\$10 7	
Transportation-Comm. Service	\$150	
Food	\$25	
Total	\$375	

Voices for Choice is dedicated to informing members of the Bryn Mawr community about current reproductive rights issues in America. The organization promotes increased pro-choice awareness and activism through meetings, petitions, participation in the escort programs of Planned Parenthood and other abortion providers, and the provision of information and transportation for lobby days in Washington, D.C.. This semester Voices wants to add a regularly scheduled film series which will explore the portrayal of abortion and other reproductive issues in mainstream cinema; there will also be presentations of informational/educational videos.

#Members: 86

FLUTE CHOIR Spring 2003 Budget

Activities	Amount Requested	Amount Budgeted
Salary of conductor, Colette LeFevre (7 coachings x \$50)	\$350	300
Purchasing new sets of sheet music (2 pieces x \$50)	\$100	50
Transportation (Community Service Activity) Van rental (2 days x \$18)	\$40 \$36	
Mileage (2 days x \$0.440 x 4 miles round trip)	\$4	0
Tea		
(one tea with food and drinks for 14 people)	\$30	15
Final purchase of alto flute (presently being rented)	\$585	585
Total	\$1,105	950

Nature of Club:

The Flute Choir consists of 14 flutists who meet weekly to rehearse music, wh layed at about 4 concerts a semester, including campus concerts and volunteer concerts at shelters and assisted living homes. Rehearsals with our professional coach are very important to keep us sounding irst-rate at all of our concerts.

Contact Information:

President Emily Moos Treasurer Melissa Yarborough

Telephone: 526-7599 Telephone: 526-5637 Address: Box C-1063 Address: Box C-1491

E-mail: emoos@brynmawr.edu E-mail: myarboro@brynmawr.edu

DICO.

FLUTE CHOIR Spring 2003 Budget



Activities	Amount Requested	Amount Budgeted
Salary of conductor, Colette LeFevre (X coachings x \$50)	\$350 \$300 -	
Purchasing new sets of sheet music (2 pieces x \$50)	\$100 \$50.	
Transportation (Community Service Activity) Van rental (2 days x \$18) Mileage (2 days x \$0.440 x 4 miles round trip)	\$40 \$36 \$4	
Tea (one tea with food and drinks for 14 people)	\$30 \$15	
Final purchase of alto flute (presently being rented) Total	\$585 \$1,105	

Nature of Club:

The Flute Choir consists of 14 flutists who meet weekly to rehearse music, which is about 4 concerts a semester, including campus concerts and volunteer concerts at she assisted living homes. Rehearsals with our professional coach are very important to sounding irst-rate at all of our concerts.

Contact Information:

President Emily Moos

Telephone: 526-7599

Address: Box C-1063

E-mail: emoos@brynmawr.edu

Treasurer Melissa Yarborough

Telephone: 526-5637

Address: Box C-1491

E-mail: myarboro@brynmawr.edu

FLUTE CHOIR

Spring 2003 Budget

<u>Activities</u>		Amount Requested	Amount Budgeted
Salary of conductor, Co (7 coachings x \$50)	elette LeFevre	\$350	
Purchasing new sets of (2 pieces x \$50)	sheet music	\$100	
Transportation (Commu Van rental (2 days x \$1 Mileage (2 days x \$0.4		\$40 \$36 \$4	
Tea (one tea with food and o	drinks for 14 people)	\$3,0	
Final purchase of alto fl	ute (presently being rented)	\$585	
Total		\$1.105	

Nature of Club:

The Flute Choir consists of 14 flutists who meet weekly to rehearse music, which is about 4 concerts a semester, including campus concerts and volunteer concerts at she assisted living homes. Rehearsals with our professional coach are very important to sounding irst-rate at all of our concerts.

Contact Information:

President Emily Moos Treasurer Melissa Yarborough

Telephone: 526-7599 Telephone: 526-5637 Address: Box C-1063 Address: Box C-1491

E-mail: emoos@brynmawr.edu E-mail: myarboro@brynmawr.edu

BUDGETING FORM

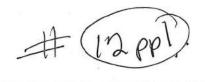
Check#	Payee	Event	Amount (-)	Amount (+)	Balance
					\$ 250.00
8085	Alexan Kim Celesen Kim alesen Kim	Steerin Counte Retroat Moche @ BM C Mooky off Comp/ Publical	98.15 7.22 25.50		151.85
8086	alisen Kin	Mack @ BMC	7.22		144.63
9081	alison Lin	mook of Compl Publical	25.50		119.13
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		School Cook Services Services			
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Andrews -					
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place of security					The Market Co.
			NOTE THE SERVICE		

New

APA ONE Fall Budget 2002 Bryn Mawr APA ONE Representative: M. Alison Kimmkim@brynmawr.edu x5569 C-938 Activities STEERING COMMITTEE RETREAT Speaker Honorarium Dinner Pizza (\$10 x 5 boxes) Drinks (\$2 x 6 bottles)	Amount Requested	Amount Budgeted
Bryn Mawr APA ONE Representative: M. Alison Kim mkim@brynmawr.edu x5569 C-938 Activities STEERING COMMITTEE RETREAT Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	·	Amount Budgeted
Activities STEERING COMMITTEE RETREAT Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	·	Amount Budgeted
STEERING COMMITTEE RETREAT Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	·	Amount Budgeted
STEERING COMMITTEE RETREAT Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	·	Amount Budgeted
Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	\$100.00	
Speaker Honorarium Dinner Pizza (\$10 x 5 boxes)	\$100.00	
Honorarium Dinner Pizza (\$10 x 5 boxes)	\$100.00	
Dinner Pizza (\$10 x 5 boxes)	7	
	\$50.00	
Drinks (\$2 x 6 pottles)	\$12.00	
Breakfast	7.2	
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils	Ψ20.00	
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous	ψο.σσ	
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
BUBTOTAL	\$296.00	207
SOBTOTAL	Ψ200.00	207
STEERING COMMITTEE MEETING AT BMC	- I	
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	1
Napkins	\$5.00	
SUBTOTAL	\$49.00	10
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	3 /
STEERING COMMITTEE MEETINGS OFF-CAMPUS	3	
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	30
TOTAL	\$405.00	250

APAJONE			
Fall Budget 2002			
Bryn Mawr APA ONE Representative: M. Alison Kim			
mkim@brynmawr.edu x5569 C-938			
Activities	Amount Requested		Amount Budgeted
STEERING COMMITTEE RETREAT			
Speaker			
Honorarium	\$100.00		
Dinner			
Pizza (\$10 x 5 boxes)	\$50.00		fill out the second
Drinks (\$2 x 6 bottles)	\$12.00		
Breakfast			
Donuts	\$15.00		
Drinks (i.e. milk, juice)	\$20.00	I I	
Fruit (i.e. apples, bananas)	\$20.00		
Utensils			
Plates	\$5.00		18
Cups	\$5.00		
Napkins	\$5.00		
Miscellaneous			
Mini Legal Pads (\$2 x 15 pads)	\$30.00		
Pens	\$3.00		
Handouts	\$20.00		
Film	\$4.00		
Film Processing	\$7.00	10	
SUBTOTAL	\$296.00	06	
	//	1/	
STEERING COMMITTEE MEETING AT BMC			
Food			
Pizza (\$10 x 3 boxes)	\$30.00		
Drinks (\$2 x 2 bottles)	\$4.00		
Utensils			
Plates	\$5.00		
Cups	\$5.00		
Napkins	\$5.00		
SUBTOTAL	\$49.00	1501	
7			
PUBLICITY			
Informational Pamphlets	\$30.00		
SUBTOTAL	\$30.00		<u> </u>
STEERING COMMITTEE MEETINGS OFF-CAMPUS	405.22		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00		
SUBTOTAL	\$30.00		F
TOTAL	\$405.00		

at Most 5 BMC per mtg



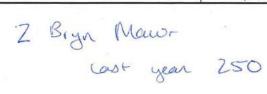
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Amount Requested	Amount Budgeted
6100.00	
\$100.00	
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\$12.00	
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\$5.00	
\$3.00	
\$20.00	
\$7.00	
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	\$100.00 \$50.00 \$12.00 \$15.00 \$20.00 \$20.00 \$5.00 \$5.00 \$5.00 \$30.00 \$3.00 \$20.00 \$4.00 \$7.00 \$296.00 \$5.00 \$5.00

\$ 250 mort

APAJONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
TITIKIII GUIYIIII AWI.edu X3303 C-330		
Activities	Amount Requested	Amount Budgeted
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	(*)
Drinks (\$2 x 6 bottles)	\$12.00	-
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	*
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous	-	
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	A
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$296.00	E .
STEERING COMMITTEE MEETING AT BMC		
Food	v.	
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	-
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	
PUBLICITY		
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	
GODICIAL	\$30.00	
STEERING COMMITTEE MEETINGS OFF-CAMPUS	3	
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	
TOTAL	\$405.00	





APAJONE		
Fall Budget 2002		
Bryn Mawr APA ONE Representative: M. Alison Kim		
mkim@brynmawr.edu x5569 C-938		
The state of the s		
		Manager 1817 (1906) 22000 (1817 - 1817 - 1817)
Activities	Amount Requested	Amount Budgeted
STEERING COMMITTEE RETREAT		
Speaker		
Honorarium	\$100.00	
Dinner		
Pizza (\$10 x 5 boxes)	\$50.00	
Drinks (\$2 x 6 bottles)	\$12.00	
Breakfast		
Donuts	\$15.00	
Drinks (i.e. milk, juice)	\$20.00	
Fruit (i.e. apples, bananas)	\$20.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
Miscellaneous		
Mini Legal Pads (\$2 x 15 pads)	\$30.00	
Pens	\$3.00	
Handouts	\$20.00	
Film	\$4.00	
Film Processing	\$7.00	
SUBTOTAL	\$296.00	
STEERING COMMITTEE MEETING AT BMC		
Food		
Pizza (\$10 x 3 boxes)	\$30.00	
Drinks (\$2 x 2 bottles)	\$4.00	
Utensils		
Plates	\$5.00	
Cups	\$5.00	
Napkins	\$5.00	
SUBTOTAL	\$49.00	
PUBLICITY	200.00	
Informational Pamphlets	\$30.00	
SUBTOTAL	\$30.00	
STEERING COMMITTEE MEETINGS OFF-CAMPUS		
R-5 Train Ticket (\$7.50 x 4 meetings)	\$30.00	
SUBTOTAL	\$30.00	
oss is ithe	455.55	
TOTAL	\$405.00	



BUDGETING FORM Spring 103

)		MARKET STATE
Check#	Payee	Event	Amount (-)	Amount (+)	Balance
-			-	_	\$ 220.00
8237	Brenda Report	of Campus Workshop of Campus Workshop of Campus Workshop April Ritual April Ritual New Alexandrian Library Brenda Rebert	10.00		210.00
8238	Michalle mueller	Off Campus Workshop	10.00		200.00
8052	Catriona mcDonald	Of campus warkshop	10.00		190.00
8251	Michelle mueller	April Ritual	34.53		155.47
8878	Michelle mueller	April Ritual	11-26		144-21
8609	Spring Magick	New ALEX ordinan Library	105		39.21
8670	Food/supplies	Brenda Rebert	15.41		23.80
· ·	Spring Magick Food/supplies		23.80		0
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REALLOCATION FORM

Chub name: Bryn Mawr College Wickan and Pagan Collection	e
Reallocating from which event: FRESTER Food at Rituals (paper product)) and (cheeses)
Reallocating to: Supplies for Rituals	
Amount requested for allocation: \$ 18.80	
Reason: While we originally allowed \$10.00 for paper products and \$18	100 for cheeses, we
quickly decided to cut back on paper products for environmental reasons. We in the group than initially predicted, and thus less need for cheese. We could reasoner's Signature: Brenda & Rebert	also have more vegans ally use this money for ritual supplies. We had originally budgeted \$25.00
Date: 4/15/03	For this, but it was ext to \$10.00. I now
SFC Approval: Val	believe that this was a bad place to cut from.

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

<u>Mission Statements:</u> To provide a safe space for pagan/wiccan/goddess-oriented women explore their spirituality

To provide information to anyone on campus who may have questions about this spiritual path

To provide interested Bryn Mawr students with access to the larger pagan/wiccan community in the Philadelphia area

To promote community, networking, and resources for this group of individuals who have traditionally had difficulty finding others of like minds.

Contact Info: (name) (box) (phone)	(e-mail)
Michelle Mueller, President (1033) 519-0188	mmueller@brynmawr.edu
Brenda Rebert, Treasurer (383) 5521	brebert@brynmawr.edu
Activities	Amount Requested/ Amount Budgeted
Food at Rituals:	
Breads	\$15.00 4.50 ap
Cheeses	\$15.00 x 50 20 readlocation to -23.80
Fruits	\$15.00
Desserts	\$12.00
Drinks	\$15.00
Paper Products	\$70.00 810 = 0
	\$ 70.00
Supplies for Rituals:	V
Candles	\$12.00
Incense	\$5.00
Miscellaneous (string, paper, flowers, herbs, etc.)	\$12.00 \$5.00 \$8.00 \$10.00 \(\begin{array}{cccccccccccccccccccccccccccccccccccc
	\$8.00
Fees for Off-Campus Events:	130
Workshop Fees	\$50.00
Ritual Supplies Fees	\$20.00
Transportation (usually SEPTA)	\$70.00
	\$70.00 \$ 140.00 - 5.00 = 135.00 - 105 = 30
Total:	\$250.00 \$ 220.00
Cinc of Olivies	4F
Size of Club:	approx. 15
Frequency of Meetings:	approx. bi-monthly

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

<u>Mission Statements:</u> To provide a safe space for pagan/wiccan/goddess-oriented women explore their spirituality

To provide information to anyone on campus who may have questions about this spiritual path

To provide interested Bryn Mawr students with access to the larger pagan community in the Philadelphia area

approx. bi-monthly

To promote community, networking, and resources for this group of individuals who have traditionally had difficulty finding others of like minds.

Contact Info: (name) (box) (phone)	(e-mail)
Michelle Mueller, President (1033) 519-0188	mmueller@brynmawr.edu
Brenda Rebert, Treasurer (383) 5521	brebert@brynmawr.edu
Activities	Amount Requested/ Amount Budgeted
Food at Rituals:	
Breads	\$15.00
Cheeses	\$18.00
Fruits	\$15.00
Desserts	\$12.00
Drinks	\$15.00
Paper Products	\$10.00
Supplies for Rituals:	
Candles	\$12.00
Incense	\$5.00
Miscellaneous (string, paper, flowers, herbs, etc	.) \$8.00 \(\sigma\)
Fees for Off-Campus Events:	
Workshop Fees	\$50.00
Ritual Supplies Fees	\$20.00
Transportation (usually SEPTA)	\$70.00
Total:	\$250.00
Size of Club:	approx. 15

Frequency of Meetings:

Spring 2003 Budget for the Bryn Mawr Wicca and Pagan Collective

Mission Statements: To provide a safe space for pagan/wiccan/goddess-oriented women explore their spirituality

To provide information to anyone on campus who may have questions about this spiritual path

To provide interested Bryn Mawr students with access to the larger pagan wicker

community in the Philadelphia area

To promote community, networking, and resources for this group of individuals who have traditionally had difficulty finding others of like minds.

Contact Info: (name) (box) (phone)
Michelle Mueller, President (1033) 519-0188
Bronda Robert Treasurer (383) 5521

(e-mail) mmueller@brynmawr.edu brebert@brynmawr.edu

Activities

Amount Requested/ Amount Budgeted

Food at Rituals:	> 1
Breads	\$15.00
Cheeses	\$18.00 (40
Fruits	 \$15.00
Desserts	\$12.00
Drinks	\$15.00
Paper Products	\$10.00

Sun	plies	for	Ritua	s:

Candles	\$12.00	0
Incense	\$5.00	U
Miscellaneous (string, paper, flowers, herbs, etc.)	\$8.00	

Fees for Off-Campus Events:

Workshop Fees	\$50.00
Ritual Supplies Fees	\$20.00
Transportation (usually SEPTA)	\$70.00

		MAG
Total:	\$250.00	240220
Total.	Ψ200.00	01

Size of Club:	approx. 15		
Frequency of Meetings:	approx. bi-monthly		

BUDGETING FORM

CI I					- Dul
Check #	Payee	Event	Amount (-)	Amount (+)	Balance
0110	Ka can Dana	Supplies	999		\$344.04
8418	Yaren Pang	mentorner-Hallowen			294.12
7968	Yaren Pang	Phatry populative Rea	4.80		289.32
7068	Varen Pana	Phitoinplestor Reg Educational barnes	69.00		220.32
8097	Carol Man	RADICS	75,21		145.11
8099	Various Dans	BOOKS + BOMAS	90.00		52 11
0 0 17	Kaven Pang	BOOKS + Games BOOKS + Games	8200	\$ 06	60,17
		isothery Carries	STORY STORY	5.06	82.49
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Waster !					
		The second secon	_ 14		
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REALLOCATION FORM

Club name: Chindfun Tutorral
Reallocating from which event: Mentoring Session
Reallocating to: Educational Games
Amount requested for allocation: 5 40
Reason: There was no newtoring session. We only have games for
Wednes futurng but none for Thursdays
Treasurer's Signature: Alanyama
Date: 1/18/02
SFC Approval: VAL

Chinatown Tutorial Program Budgetting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou

Karen Pang

x5975

x5413

chou@brynmawr.edu kpang@brynmawr.edu

C-610

C-1065

Needs/Ac	tivties	Amount F	Requ	ested	Amount Budge	ted	
Transport Van:	tation						
Parking:	24 trips x {(\$20 per van x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}		\$	1,440.00			
r arking.	\$5 per van x 2 vans x 24 trips	Subtotal	\$ \$	240.00 1,680.00	u n	0.00	
Facilities	Insurance Contribution to the Church	Subtotal	\$	100.00 100.00		50.00 books	
	g Session (*see below for description)						<
Transporta	Van Rental: 1 trip x {(\$20 van rental x 2 vans) +	a 6 ;				40 game	7
	[(25 miles x 2 vans) x \$.40/miles]} Subway: \$1.60 x 40 tutors/tutees x 2 way		\$	60.00		0.00	
Food	Candy: \$4.00 per bag x 6 bags	Subtotal	\$	24.00 148.00		20.00	
Books 10 Real SA	ATs with CDROM		\$	15.00		15.00	
Hot Words	s for SAT I		\$	10.00		10.00	
Side by Side	de Textbook (for ESL students)	<i>y</i>	\$	15.00	8	15.00	
Side by Side	de Workbook (for ESL students)		\$	13.00		13.00	
Webster's	New World College Dictionary, Fourth Edition		\$	20.00		20.00	

Webster's Student Dictionary	\$	5.00	0.00
The New American Roget's College Thesaurus in Dictionary Form	\$	10.00	10.00
Subtotal	\$	88.00	-75,21 +50 realloca
Educational Games Brain Quest Game for Grades 1-6	\$	25.00	25.00
USA Map Capitals and States Puzzle	\$	20.00	20.00
I Spy Memory Game	\$	14.00	14.00
100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy	\$	20.00	0.00
Chess Board Subtotal	\$	10.00 89.00	0.00 -69.00 \$5.06 + \$0.00
Supplies for Younger Student Activities Markers	V	DI D	\$5.00
\$6.36 per box x 2 Crayons	\$	12.72	12.72 - 4.99
\$1.44 per box x 3	\$	4.32	4.32
Glue sticks \$10 for a dozen x 1	\$	10.00	10.00
Scissors \$2.79 x 3	\$	8.37	8.37
Poster Board for publicity 5 pack for \$3.71	\$	3.71	3.71
Construction Paper	•	0.04	0.04
\$2.98 per pack x 3 Index Cards	\$	8.94	8.94
\$2.33 x 6	\$	13.98	13.98
Pencil Boxes \$1.00 x 3		\$3.00	0.00
Bookbag	-		
\$20	\$	20.00	0.00
Subtotal	\$	85.04	
			36 ×
Copy Center Photocopies for publicity for parents of the schools	\$	2.00	2.00
Photocopies for tutoring registration for the students	\$	4.00	4.00 - 4.80
Photocopies for mentoring session permission slips	\$	4.00	4.00
Subtotal	\$	10.00	

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Chinatown Tutorial Program Budgetting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou

Karen Pang

x5975

x5413

chou@brynmawr.edukpang@brynmawr.eduC-610C-1065

Needs/Activties		Amount R	equ	ested	Amount Bu	dgeted
Transport	ation					
Parking:	24 trips x {(\$20 per van x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}		\$	1,440.00		
, animg	\$5 per van x 2 vans x 24 trips	Subtotal	\$	240.00 1,680.00	-	
Facilities						
racilities	Insurance Contribution to the Church	Subtotal	\$ \$	100.00 100.00		
Mentoring Transporta						
	Van Rental: 1 trip x {(\$20 van rental x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]} Subway:		\$	60.00		
	\$1.60 x 40 tutors/tutees x 2 way		\$	-64.00		
Food	Candy:					
	\$4.00 per bag x 6 bags	Subtotal	\$ \$	24.00 148.00	-20	
Books						
	ATs with CDROM		\$	15.00		
Hot Words	s for SAT I		\$	10.00		
Side by Si	de Textbook (for ESL students)		\$	15.00		
Side by Si	de Workbook (for ESL students)		\$	13.00		
Webster's	New World College Dictionary, Fourth Edition		\$	20.00		

Webster's Student Dictionary	\$	5.00
The New American Roget's College Thesaurus in Dictionary Form	\$	10.00
Subtotal	\$	88.00
property of the second		
Educational Games		
Brain Quest Game for Grades 1-6	\$	25.00
USA Map Capitals and States Puzzle	\$	20:00 hee
I Spy Memory Game	\$	14.00
100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy	\$	20.00
Chess Board	\$	10.00
Subtotal	\$	89.00
A second of the		
Supplies for Younger Student Activities Markers		
\$6.36 per box x 2	\$	12.72
Crayons		
\$1.44 per box x 3 Glue sticks	\$	4.32
\$10 for a dozen x 1	\$	10.00
Scissors		
\$2.79 x 3 Poster Board for publicity	\$	8.37
5 pack for \$3.71	\$	3.71
Construction Paper		*
\$2.98 per pack x 3	\$	8.94
Index Cards \$2.33 x 6	\$	13.98
Pencil Boxes	φ	13.90
\$1.00 x 3		\$3.00
Bookbag	•	
\$20	\$	-20:00
Subtotal	\$	85.04
Copy Center		
Photocopies for publicity for parents of the schools	\$	2.00
Photocopies for tutoring registration for the students	\$	4.00
Photocopies for mentoring session permission slips	\$	4.00
Subtotal	\$	10.00

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Chinatown Tutorial Program Budgetting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou

Karen Pang

Webster's New World College Dictionary, Fourth Edition

x5975

x5413

chou@brynmawr.edu kpang@brynmawr.edu

C-610

C-1065



20.00

Needs/Activties	Amount Re	equested	Amount Budgete	<u>ed</u>
Transportation Van:				
24 trips x {(\$20 per van x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]} Parking:		\$ 1,440.00		
\$5 per van x 2 vans x 24 trips	Subtotal	\$ 240.00	50	
Facilities		7		
Insurance Contribution to the Church	Subtotal	\$ 100.00 \$ 100.00	5	
Mentoring Session (*see below for description) Transportation Van Rental: 1 trip x {(\$20 van rental x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]} Subway: \$1.60 x 40 tutors/tutees x 2 way Food		\$ 60.00 \$ 64.00	56)
Candy: \$4.00 per bag x 6 bags	Subtotal	\$ 24.00 \$ 148.00	20	
Books 10 Real SATs with CDROM	a sattegorie.	\$ 15.00		
Hot Words for SAT I		\$ 10.00		
Side by Side Textbook (for ESL students)		\$ 15.00		
Side by Side Workbook (for ESL students)	8	\$ 13.00		

			10	
Webster's Student Dictionary		\$	5.00	
The New American Roget's College Thesaurus in Diction	ary Form	\$	10.00	# · · ·
		300		
	Subtotal	\$	88.00	
Educational Games				
Brain Quest Game for Grades 1-6		\$	25.00	
LICA Man Controls and Other Board		1020		
USA Map Capitals and States Puzzle		\$	20.00	
I Spy Memory Game		\$	14.00	
Established the plant of the real real plants.		Ψ	14.00	
100 Piece Puzzle Pack: Tea of Kittens and Good Compar	ny Puppy	\$	20.00	
	tros Dec		//(
Chess Board	0	\$	10.00 7	
	Subtotal	\$	89.00	
Supplies for Younger Student Activities				
Markers				
\$6.36 per box x 2		\$	12.72	
Crayons \$1.44 per box x 3		Φ.	4.00	
Glue sticks		\$	4.32	
\$10 for a dozen x 1		\$	10.00	
Scissors		Ψ.	10.00	
\$2.79 x 3		\$	8.37	
Poster Board for publicity		1020	V-22-2-10-0-2-0	1
5 pack for \$3.71 Construction Paper		\$	3.71	/
\$2.98 per pack x 3		\$	8.94	1)/
Index Cards		Ψ	0.54	
\$2.33 x 6		\$	13.98	
Pencil Boxes			0	
\$1.00 x 3 Bookbag			\$3.00	
\$20		\$	2000	
4-2		φ	20.00	
to the second se	Subtotal	\$	85.04	
		1850		
Copy Center				
Photocopies for publicity for parents of the schools		•	2.00	
	8	\$	2.00	
Photocopies for tutoring registration for the students		\$	4.00	
		*		
Photocopies for mentoring session permission slips		\$	4.00	
vilk die eine eine eine eine eine eine eine		_		
	Subtotal	\$	10.00	

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Chinatown Tutorial Program Budgetting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou

Karen Pang

x5975

x5413

chou@brynmawr.edu kpang@brynmawr.edu

C-610

C-1065

Needs/Act	tivties	Amount R	equ	ested	Amount	<u>Budgeted</u>
Transport Van:	ation			Lil in		
	24 trips x {(\$20 per van x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}		\$	1,440.00		
Parking:	\$5		/	200		
	\$5 per van x 2 vans x 24 trips	Subtotal	\$	240:00 1,680:00	1	
Facilities	to that purtified a relation				`	
	Insurance Contribution to the Church		\$	100.90	,	
		Subtotal	\$	100.00	50	
Mentoring Transporta	Session (*see below for description) ation Van Rental:					
	1 trip x {(\$20 van rental x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]}		\$	60,00	60	
	Subway: \$1.60 x 40 tutors/tutees x 2 way		\$	F4 30) KA	
Food.						
	Candy:		¢	21.06		
	\$4.00 per bag x 6 bags	Subtotal	\$	148.00	ne	
*						
Books 10 Real SA	ATs with CDROM		\$	15.00		
Hot Words	for SAT I		\$	10.00		
Side by Side	de Textbook (for ESL students)		\$	15.00		
Side by Side	de Workbook (for ESL students)		\$	13.00		
Webster's	New World College Dictionary, Fourth Edition		\$	20.00		

		75.00
The New American Roget's College Thesaurus in Dictionary Form	\$	10.00
Subtotal	\$	88.00
Educational Games Brain Quest Game for Grades 1-6	\$	25.00 ∨
USA Map Capitals and States Puzzle	\$	20,00
I Spy Memory Game	\$	14.00 V
100 Piece Puzzle Pack: Tea of Kittens and Good Company Puppy	\$	20,00 -
Chess Board Subtotal	\$	10.00 × 89.00
Supplies for Younger Student Activities		
Markers \$6.36 per box x 2	\$	12.72
Crayons \$1.44 per box x 3	\$	4.32
Glue sticks \$10 for a dozen x 1	\$	10.00
Scissors	50.	
\$2.79 x 3 Poster Board for publicity	\$	8.37
5 pack for \$3.71	\$	3.71
Construction Paper \$2.98 per pack x 3	\$	8.94
Index Cards	Ψ	0.34
\$2.33 x 6	\$	13.98
Pencil Boxes \$1.00 x 3		<\$3.00
Bookbag		. ,
\$20	\$	-20.00
Subtotal	\$	85.04
Copy Center		
Photocopies for publicity for parents of the schools	\$	2.00
Photocopies for tutoring registration for the students	\$	4.00
Photocopies for mentoring session permission slips	\$	4.00
Subtotal	\$	10.00

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

Budgetting for Fall Semester 2002

Contacts for Co-coordinators:

Carol Chou

Karen Pang

x5975

x5413

chou@brynmawr.edu kpang@brynmawr.edu

C-610

C-1065

Needs/Activities	Amount R	equ	ested	Amount Budgeted
Transportation				
Van: 24 trips x {(\$20 per van x 2 vans) + {(25 miles x 2 vans) x \$.40/miles]} Parking:		\$	1,440.00	
\$5 per van x 2 vans x 24 trips	Subtotal	\$ \$	240.00 1,680.00	
Scribota Teamus Stor Accuses				
Facilities Insurance Contribution to the Church	Subtotal	\$	100.00 100.00	S
Mentoring Session (*see below for description) Transportation Van Rental:				
1 trip x {(\$20 van rental x 2 vans) + [(25 miles x 2 vans) x \$.40/miles]} Subway:		\$	60.00	
\$1.60 x 40 tutors/tutees x 2 way		\$	64.00	
Food		*		
Candy: \$4.00 per bag x 6 bags	Subtotal	\$	20 24.00 148.00	
	Subtotal	Ф	148.00	
Books				
10 Real SATs with CDROM		\$	15.00	
Hot Words for SAT I		\$	10.00	
Side by Side Textbook (for ESL students)		\$	15.00	
Side by Side Workbook (for ESL students)		\$	13.00	
Webster's New World College Dictionary, Fourth Edition		\$	20.00	

(/			
Webster's Student Dictionary	\$	5.00	
The New American Roget's College Thesaurus in Dictionary F	orm \$	10.00	
Sub	total \$	88.00	
Educational Games			
Brain Quest Game for Grades 1-6	\$	25.00	
USA Map Capitals and States Puzzle	\$	20.00	
I Spy Memory Game	\$	14.00	
100 Piece Puzzle Pack: Tea of Kittens and Good Company Pu	рру \$	20.00	
Chess Board	\$	10.00	
Subt	otal \$	89.00	
Supplies for Younger Student Activities Markers			
\$6.36 per box x 2 Crayons	\$	12.72	
\$1.44 per box x 3 Glue sticks	\$	4.32	
\$10 for a dozen x 1 Scissors	\$	10.00	
\$2.79 x 3 Poster Board for publicity	\$	8.37	
5 pack for \$3.71 Construction Paper	\$	3.71	
\$2.98 per pack x 3 Index Cards	\$	8.94	
\$2.33 x 6	\$	13.98	
\$1.00 x 3		\$3.00	
\$20	\$	20.00	
Subto	otal \$	85.04	
Copy Center			
Photocopies for publicity for parents of the schools	\$	2.00	
Photocopies for tutoring registration for the students	\$	4.00	
Photocopies for mentoring session permission slips	\$	4.00	
Subto	otal \$	10.00	

The Chinatown Tutorial Program is a student-led tutoring program targeting K-12 students in Philadelphia's Chinatown. Working alongside tutors from Swarthmore College, Haverford College, and University of Pennsylvania, Bryn Mawr students develop long-term one-on-one relationships with students through basic homework help, teaching English as a Second Language, SAT preparation, and extracurricular activities. The Chinatown Tutorial Program also sponsors a special mentoring program each semester at the campus of a participating college, and these are often cited as the highlight of the program for both tutors and students.

Mentoring Session at University of Pennsylvania on October 31, 2002

BUDGETING FORM

Check#	Payee	Event	Amount (-)	Amount (+)	Balance
					\$ 5502-55
7902	Bitch and Animal	Bitch & Animal Conject	210.00		5292.55
8768	Bitch and Animal	Con'm Dinner	2900.00		1392.55
8769	Amanda Chudnow	Karapke Party	225.00		1,139,29
8136	Amanda Chudhow	Supplier Sengal, must	225.00		998.27
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8807	Amy o' Connor	Senior Gathering	85.00		1352.27
8808	Amanda Chudnow		209.53		114274
8088	Julia Switzer	Senior Dinner	328.36		1023.91
8137	Amanda Chudnow	Senior Grathering	209.53		814.38
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